

Target not achieved due to Covid-19 impact

Compared with baseline:

**Better**

**Similar**

**Worse**

Compared with previous year:



## Stretch Outcome 1: No one will suffer due to poverty by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of parents experiencing in-work poverty supported by Council operated employability programmes	Council Delivery Plan	Number	2020/21	0	2021/22	13	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
2	Average homeless journey (days)	Council Delivery Plan	Days	2018/19	160.8	2021/22	105	↑	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
3	Length of homeless and support assessment periods (days)	Council Delivery Plan	Days	2018/19	17.6	2021/22	11.9	↓	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
4	Number (Percentage) of homeless presentations which repeat within 12-month period	Council Delivery Plan	Number (Percentage)	2018/19	83 (6.5)	2021/22	43 (3.9)	↑	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
5	Number (Percentage) of previously homeless households who do not sustain their tenancy for at least one year, unless for positive reasons	Council Delivery Plan	Number (Percentage)	2018/19	105 (13.4)	2021/22	98 (13)	↓	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
6	Number of evictions from Council housing due to tenancy arrears	Council Delivery Plan	Number	2018/19	82	2021/22	46 (6 Evictions, 40 Decamps)	→	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
7	Number of households entering temporary accommodation	Council Delivery Plan	Number	2018/19	1305	2021/22	1034	↑	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
8	Number of tenants in temporary accommodation who remain in that locality upon accessing permanent accommodation	Council Delivery Plan	Number	2018/19	335	2021/22	236		Ensure that all homeless people and people at risk of homelessness are offered support to find a home
9	Tenancy sustainment rates (percentage)	Council Delivery Plan	Percentage	2018/19	90.1	2021/22	88.2	↓	Ensure that all homeless people and people at risk of homelessness are offered support to find a home
10	% of council dwelling that are energy efficient (scored against EESSH1)	Council Delivery Plan	Percentage	2018/19	86.92	2021/22	93.64	↑	Increase the energy efficiency of council housing stock
11	% of council dwelling that are energy efficient (from 1st April 2022 Scottish Housing Charter now requires reporting against EESSH2 (B81))	Council Delivery Plan	Percentage	2021/22		2021/22	23.3		Increase the energy efficiency of council housing stock
12	Number of people participating in food growing activities in community spaces	Council Delivery Plan	Number (Percentage)	2019/20	5100	2021/22	380 (Does not include schools, figures not yet available)	↑	Reduce food poverty and implement the provision of the Granite City Food Growing Strategy

## Stretch Outcome 1: No one will suffer due to poverty by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
13	Number of new community growing places: total and in priority localities	Council Delivery Plan	Number	2018/19	13 (13)	2021/22	38 (17)	↑	<p>Reduce food poverty and implement the provision of the Granite City Food Growing Strategy</p> <p>Encourage people of all ages and abilities to get involved at their local allotment linking in all relevant policy such as the Community Empowerment Act, Part 9</p>
14	Number of affordable and council house units under construction / provided	Council Delivery Plan	Number (Percentage)	2021/22		2021/22	<p>Developer led sites: 985 units currently under construction</p> <p>Council led sites: 416 units at various stages of delivery</p>		Support delivery of affordable housing in Aberdeen and support a balanced approach to funding to ensure a thriving registered social landlord sector and widen the availability of affordable homes for the citizens of Aberdeen

## Stretch Outcome 2: 400 unemployed Aberdeen City residents supported into Fair Work by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of people progressing positively through the employability pipeline ( Across all Council-funded programmes)	Council Delivery Plan	Number	2019/20	1041	2020/21	1051	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
2	Number of people progressing positively through the employability pipeline (Across Employabilty Team City Growth (not including for ACC NEERSF projects)	Council Delivery Plan	Number	2019/20	46	2021/22	289	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
3	Number of jobs created as a result of wage incentives	Council Delivery Plan	Number	2021/22		2021/22	Kickstart 220 NEERSF 66 (ACC projects only)		Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
4	% of building warrant applications processed within agreed timescale	Council Delivery Plan	Percentage	2019/20	98.6	2021/22	97.51	→	Deliver decisions on planning, building standards and roads construction consent applications to enable growth in new sectors
5	Average time (weeks) to deliver commercial planning applications (Business and Industry)	Council Delivery Plan	Weeks	2019/20	9.8	2021/22	No applications in this category during 2021/22		Deliver decisions on planning, building standards and roads construction consent applications to enable growth in new sectors
6	RSS agreed with partners and approved by ACC	Council Delivery Plan	Update	2021/22		2021/22	An interim RSS has been developed		Develop Regional Spatial Strategy to ensure National Planning Framework 4 secures the best outcome for Aberdeen and the North East
7	RSS accepted by Scottish Government	Council Delivery Plan	Update	2021/22		2021/22	The interim RSS has been submitted to the Scottish Government.		Develop Regional Spatial Strategy to ensure National Planning Framework 4 secures the best outcome for Aberdeen and the North East
8	Projects proposed within the Aberdeen City Council boundary are included in NPF4	Council Delivery Plan	Update	2021/22		2021/22	Scottish Government intend to lay a revised Draft NPF4 for Scottish Parliament's consideration and approval in Autumn 2022, and to progress towards its adoption by Scottish Ministers thereafter		Develop Regional Spatial Strategy to ensure National Planning Framework 4 secures the best outcome for Aberdeen and the North East
9	Number of people with criminal convictions engaging in employability programmes	Council Delivery Plan	Number	2020/21	10	2021/22	31	↑	Improve pathways for all to employment and training and provision of additional support for identified groups including care experienced and those with additional support needs

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Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
10	Number of approved applications for development	Council Delivery Plan	Number	2019/20	782	2021/22	781	↑	Prepare an up to date Strategic Development Plan and Local Development Plan to deliver development opportunities for Aberdeen
11	Union Terrace Gardens - Project delivery on time	Council Delivery Plan	Update	2021/22		2021/22	The current expectation is that practical completion will be reached in late Autumn 2022.		Progress redevelopment of Union Terrace Gardens
12	Number of tourists visiting Aberdeen annually	Council Delivery Plan	Number	2017	835000	2021/22	No data available		Promote the city and its venues to new national and international audiences through a new service level agreement with VisitAberdeenshire, collaborating with Culture Aberdeen, VisitScotland and industry
13	Number of business gateway start-ups per 10,000 population	Council Delivery Plan	Number	2019/20	21.2	2020/21	18.1	↓	Support delivery of the Business Gateway contract and evaluate its impact
14	Annual visitors to the Art Gallery and museums	Council Delivery Plan	Number	Sept 2019 - March 2020	143500	2021/22	138836 (Partial opening of venues)	↑	Support diversification of the city's tourism sector by securing new audiences through support to cultural venues, programmes and other events, including delivery of the Aberdeen 365 delivery model, The Event Complex Aberdeen, operation of the new Aberdeen Art Gallery, the museums service and ACC supported venues in the city
15	Number employed in creative and cultural business enterprises	Council Delivery Plan	Number	2018	4030	2020	4030	→	Support diversification of the city's tourism sector by securing new audiences through support to cultural venues, programmes and other events, including delivery of the Aberdeen 365 delivery model, The Event Complex Aberdeen, operation of the new Aberdeen Art Gallery, the museums service and ACC supported venues in the city
16	Number of business births	Council Delivery Plan	Number	2016	1160	2020	890	↓	Working with city and regional partners, ensure there is an 'investor ready' pipeline of development opportunities in response to new enquiries as a result of Council and City Region Deal supported investment
17	Number of business deaths	Council Delivery Plan	Number	2016	1450	2020	1070	↑	Working with city and regional partners, ensure there is an 'investor ready' pipeline of development opportunities in response to new enquiries as a result of Council and City Region Deal supported investment

### Stretch Outcome 3: 500 Aberdeen City residents upskilled/reskilled to enable them to move into, within and between economic opportunities as they arise

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	No of employers providing positive feedback on the young people they've supported on work experience	Council Delivery Plan	Number	2019/20		2019/20	20		Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
2	Number of people in low -skilled employment	Council Delivery Plan	Number	2019	16900	2021	18400	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
3	Number staff engaged in mentoring young people	Council Delivery Plan	Number	2019/20	61	2021/22	26	↓	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
4	A Climate Friendly weighting is introduced at tendering stage for contracts	Council Delivery Plan	Number	2021/22		2021/22	118 Environmental wellbeing measures, carbon reduction, fuel poverty & Climate Literacy		Increase the value of the Council's community benefits programme through tendering processes
5	Annual reporting of the delivery of the social value outcomes and their impacts	Council Delivery Plan	Report	2021/22		2021/22	<u><a href="#">Aberdeen City Council - Annual Procurement Report 21-22</a></u>		Increase the value of the Council's community benefits programme through tendering processes
6	Number of Community Benefit Outcomes delivered	Council Delivery Plan	Number	2021/22		2021/22	418		Increase the value of the Council's community benefits programme through tendering processes
7	Number of contracts which have community benefits / social value outcomes clearly defined	Council Delivery Plan	Number	2021/22		2021/22	1853 Community Benefit Outcomes imposed in 33 regulated contracts		Increase the value of the Council's community benefits programme through tendering processes
8	Value of Council community benefits programme	Council Delivery Plan	Outcomes	2021/22		2021/22	418 Community Benefit Outcomes were delivered during the reporting period		Increase the value of the Council's community benefits programme through tendering processes

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Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
9	% of learners who express increase in confidence	Council Delivery Plan	Percentage	2019/20	91	2021/22	89	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
10	% of learners who have gained / improved skills	Council Delivery Plan	Percentage	2019/20	91	2021/22	89	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
11	No of learners from marginalised groups – for example, Criminal Justice, Travellers	Council Delivery Plan	Number	2020/21	39	2021/22	120	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
12	No of learners moving on to college	Council Delivery Plan	Number	2019/20	2	2021/22	2	→	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
13	No of learners moving on to employment	Council Delivery Plan	Number	2019/20	5	2020/21	0	↓	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)

### Stretch Outcome 3: 500 Aberdeen City residents upskilled/reskilled to enable them to move into, within and between economic opportunities as they arise

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
14	No of learners who engage in 80 hours or more learning	Council Delivery Plan	Number	2019/20	20	2021/22	6	→	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
15	No of SQAs	Council Delivery Plan	Number	2019/20	27	2021/22	20	→	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
16	Percentage increase in funding	Council Delivery Plan	Percentage	2019/20	2	2020/21	3	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  iii) Adult Learners apply their skills, knowledge and understanding across the four areas of life (& Adult Learners participate equally, inclusive and effectively & Adult Learners are equipped to meet key challenges and transitions in their lives)
17	No of Adult Learning participants	Council Delivery Plan	Number	2019/20	534	2021/22	291	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure: ii) Adult learners are confident, resilient and optimistic for the future (& Adult learners critically reflect on their experiences and make positive life changes for themselves and their community)
18	No of Family Learning participants	Council Delivery Plan	Number	2019/20	203	2021/22	282 unique participants with a further 846 attendees at various drop-in activities which include parents/carers & their children	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure: ii) Adult learners are confident, resilient and optimistic for the future (& Adult learners critically reflect on their experiences and make positive life changes for themselves and their community)

### Stretch Outcome 3: 500 Aberdeen City residents upskilled/reskilled to enable them to move into, within and between economic opportunities as they arise

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
19	No of learning opportunities	Council Delivery Plan	Number	2019/20	323	2021/22	285	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure: ii) Adult learners are confident, resilient and optimistic for the future (& Adult learners critically reflect on their experiences and make positive life changes for themselves and their community)
20	No volunteers delivering learning opportunities	Council Delivery Plan	Number	2019/20	26	2021/22	7	→	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure: ii) Adult learners are confident, resilient and optimistic for the future (& Adult learners critically reflect on their experiences and make positive life changes for themselves and their community)



## Stretch Outcome 4: 95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Percentage of Child Protection Register case conference which take a strength based approach	Council Delivery Plan	Percentage	Aug 2018 - Jul 2019	100	Aug 2020 - Jul 2021	100	✓	Adopt a strength based and participatory approach to child protection practice
2	% of P1 pupils achieving Curriculum for Excellence levels in Listening and Talking by Scottish Indices of Multiple Deprivation Quintiles	Council Delivery Plan	Percentage	2017/18 Academic year	SIMD Quintile 1 (20% Most Deprived) - 83.54% SIMD Quintile 2 - 79.23% SIMD Quintile 3 - 86.18% SIMD Quintile 4 - 88.48% SIMD Quintile 5 (20% Least Deprived) - 92.16%	2020/21	SIMD Quintile 1 (20% Most Deprived) – 70.83% SIMD Quintile 2 – 75.88% SIMD Quintile 3 - 80.82% SIMD Quintile 4 – 85.57% SIMD Quintile 5 (20% Least Deprived) – 89.80%	↓	Deploy early learning and childcare excellence and equity practitioners to lead direct support to children and families to help close the gap in those aged 2-5  Agree and implement an approach to supporting early language acquisition and development
3	% of P1 pupils achieving Curriculum for Excellence levels in Numeracy by Scottish Indices of Multiple Deprivation Quintiles	Council Delivery Plan	Percentage	2017/18 Academic year	SIMD Quintile 1 (20% Most Deprived) - 76.54% SIMD Quintile 2 - 75.59% SIMD Quintile 3 - 84.67% SIMD Quintile 4 - 86.24% SIMD Quintile 5 (20% Least Deprived) - 87.95%	2020/21	SIMD Quintile 1 (20% Most Deprived) – 68.75% SIMD Quintile 2 – 67.55% SIMD Quintile 3 – 74.83% SIMD Quintile 4 – 83.16% SIMD Quintile 5 (20% Least Deprived) – 87.77%	↓	Deploy early learning and childcare excellence and equity practitioners to lead direct support to children and families to help close the gap in those aged 2-5  Agree and implement an approach to supporting early language acquisition and development
4	% of P1 pupils achieving Curriculum for Excellence levels in Reading by Scottish Indices of Multiple Deprivation Quintiles	Council Delivery Plan	Percentage	2017/18 Academic year	SIMD Quintile 1 (20% Most Deprived) - 73.66% SIMD Quintile 2-70.13% SIMD Quintile 3 - 76.00% SIMD Quintile 4 - 82.87% SIMD Quintile 5 (20% Least Deprived) - 87.95%	2020/21	SIMD Quintile 1 (20% Most Deprived) – 57.92% SIMD Quintile 2 – 62.47% SIMD Quintile 3 – 69.97% SIMD Quintile 4 – 77.32% SIMD Quintile 5 (20% Least Deprived) – 83.70%	↓	Deploy early learning and childcare excellence and equity practitioners to lead direct support to children and families to help close the gap in those aged 2-5  Agree and implement an approach to supporting early language acquisition and development

## Stretch Outcome 4: 95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
5	% of P1 pupils achieving Curriculum for Excellence levels in Writing by Scottish Indices of Multiple Deprivation Quintiles	Council Delivery Plan	Percentage	2017/18 Academic year	SIMD Quintile 1 (20% Most Deprived) - 74.49% SIMD Quintile 2 - 67.03% SIMD Quintile 3 - 73.82% SIMD Quintile 4 - 80.34% SIMD Quintile 5 (20% Least Deprived) - 84.62%	2019/20	SIMD Quintile 1 (20% Most Deprived) – 55.37% SIMD Quintile 2 – 60.49% SIMD Quintile 3 – 70.31% SIMD Quintile 4 – 75.60% SIMD Quintile 5 (20% Least Deprived) – 84.43%	↓	Deploy early learning and childcare excellence and equity practitioners to lead direct support to children and families to help close the gap in those aged 2-5  Agree and implement an approach to supporting early language acquisition and development
6	Number of children on Child Protection Register under the category of neglect	Council Delivery Plan	Number	7/1/2019	57	July 2021	29	↑	Improve the Council's recognition and response to indicators of cumulative neglect
7	Number of recorded offences of cruelty, neglect and unnatural treatment of children	Council Delivery Plan	Number	2019/20	39	2020/21	20	↑	Improve the Council's recognition and response to indicators of cumulative neglect
8	Number emergency hospital admissions for unintentional injury to children under 5 years	Council Delivery Plan	Number	2014/15 - 2016/17	170	2020/21	149	↓	Improve the Council's recognition and response to indicators of cumulative neglect
9	Children and young people subject to a Child Protection Order in a 12-month period	Council Delivery Plan	Number	Aug 2019 - Jul 2020	19	Aug 2020 - Jul 2021	19	→	Improve the Council's recognition and response to the child protection implications of domestic abuse, coercive control, emotional abuse, FGM, Ethnicity, LGBT+, prevent, forced marriage and disability
10	Number of Child Protection Investigations where Joint Investigative Interview took place in a 12-month period	Council Delivery Plan	Number	Apr 2017 - Mar 2018	423	Aug 2020 - Jul 2021	387		Improve the Council's recognition and response to the child protection implications of domestic abuse, coercive control, emotional abuse, FGM, Ethnicity, LGBT+, prevent, forced marriage and disability

## Stretch Outcome 4: 95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
11	Number/rate of children, including unborn children, on the Child Protection Register	Council Delivery Plan	Number/ Rate	7/1/2019	119/3.4	2021	83/2.3		Improve the Council's recognition and response to the child protection implications of domestic abuse, coercive control, emotional abuse, FGM, Ethnicity, LGBT+, prevent, forced marriage and disability
12	Number of children subject to pre-birth and initial case conferences and conversion rate to registration	Council Delivery Plan	Number (Percentage)	Aug 2018 - Jul 2019	206 (78%)	Aug 2020 - Jul 2021	154 (91.5%)	↑	Improve the Council's recognition and response to the child protection implications of domestic abuse, coercive control, emotional abuse, FGM, Ethnicity, LGBT+, prevent, forced marriage and disability
13	% of parents who can access PEEP in their local Early Learning and Childcare setting	Council Delivery Plan	Percentage	2019/20	0	2021/22	18	↑	Offer PEEP (Parents as Early Education Partners) universally across all Local Authority settings
14	Number of families who have engaged with PEEP	Council Delivery Plan	Number	2021/22		2021/22	347		Offer PEEP (Parents as Early Education Partners) universally across all Local Authority settings
15	% of positive evaluations of quality reference indicators from Education Scotland and Care Inspectorate inspection reports of publicly funded Early Learning and Childcare	Council Delivery Plan	Percentage	2018/19	90	2021/22	Full Inspection regime is yet to resume		Support all early learning and childcare settings to deliver early learning and childcare provision in line with National Quality Standard
16	% of quality indicators rated as Good or above during inspections of local authority and partner provider Early Learning and Childcare centres by the Care Inspectorate	Council Delivery Plan	Percentage	2018/19	52.9	2021/22	Full Inspection regime is yet to resume		Support all early learning and childcare settings to deliver early learning and childcare provision in line with National Quality Standard
17	Combined % of partner provider Early Learning and Childcare centre inspections receiving positive Care Inspectorate and Education Scotland reports per financial year	Council Delivery Plan	Percentage	2018/19	88.4% received inspections with no recommendations arising from an Indicator evaluation of less than Satisfactory (equating to partially negative outcome)	2020/21	Full Inspection regime is yet to resume		Support all early learning and childcare settings to deliver early learning and childcare provision in line with National Quality Standard

## Stretch Outcome 4: 95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026

Index	Indicator	Source	Measure ▲	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
18	Number of after school club places (held on Aberdeen City Council Family Information Service (FIS))	Council Delivery Plan	Number	2019/20	1552	2021/22	1495	↓	Support and expand School Age Childcare in line with Scottish Government commitment to expand wraparound School Age Childcare to meet the needs of families.
19	Number of breakfast club places (held on Aberdeen City Council Family Information Service (FIS)) *based on registered and non-registered local authority and private school age childcare places	Council Delivery Plan	Number	2019/20	1259	2021/22	1530	↑	Support and expand School Age Childcare in line with Scottish Government commitment to expand wraparound School Age Childcare to meet the needs of families.
20	Number of childminder places (held on Aberdeen City Council Family Information Service (FIS)) *based on funded and non-funded registered childminders	Council Delivery Plan	Number	2019/20	622	2021/22	557	↓	Support and expand School Age Childcare in line with Scottish Government commitment to expand wraparound School Age Childcare to meet the needs of families.
21	Number of day nursery places (held on Aberdeen City Council Family Information Service (FIS) and includes private nurseries, workplace nurseries, independent nurseries, creches, and pre-school playgroups registered with the Care Inspectorate)	Council Delivery Plan	Number	2019/20	2761	2021/22	2229	↓	Support and expand School Age Childcare in line with Scottish Government commitment to expand wraparound School Age Childcare to meet the needs of families.
22	Percentage of Early Learning and Childcare places allocated to eligible 2s inclusive of places for the children of Care Experienced parents	Council Delivery Plan	Percentage	2019/20	29.74	2021/22	35.45	↑	The statutory duty, to ensure all parents who are keen to access 1140 hours of ELCC are able to do so, including expansion of the estate, was reinstated from August 2021
23	% of eligible population allocated Council funded ante pre-school nursery places in local authority and partner provider Early Learning and Childcare settings	Council Delivery Plan	Percentage	2018/19	92.79	2021/22	93.18	↑	The statutory duty, to ensure all parents who are keen to access 1140 hours of ELCC are able to do so, including expansion of the estate, was reinstated from August 2021
24	% of eligible population allocated Council funded pre-school nursery places in local authority and partner provider Early Learning and Childcare settings	Council Delivery Plan	Percentage	2018/19	94.75	2019/20	99.02	↑	The statutory duty, to ensure all parents who are keen to access 1140 hours of ELCC are able to do so, including expansion of the estate, was reinstated from August 2021
25	% of children with healthy weight in primary 1	Council Delivery Plan	Percentage	2018/19	79.47	2019/20	83.19	↑	Through Sport Aberdeen and Aberdeen Sports Village, for children aged 0-5 and their families (subject to operations reopening following pandemic restrictions): <ul style="list-style-type: none"> <li>• identify and remove barriers to becoming and remaining active</li> <li>• Work with key groups &amp; networks to ensure continuous and appropriate engagement</li> <li>• Review current opportunities to ensure the diverse needs of the community are met</li> <li>• Develop opportunities to reflect local need and community engagement</li> <li>• Further develop targeted programmes to positively impact in health inequalities</li> </ul>

## Stretch Outcome 5: 90% of children and young people will report that their experiences of mental health and wellbeing have been listened to by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of young people recorded as being bullied in SEEMiS module	Council Delivery Plan	Number	2019/20	105	2020/21	166		Build capacity across the universal provision to identify and support children and young people and their families with emerging mental health needs and deliver bespoke targeted support to children and young people and their families who have established mental health needs
2	Number of appropriate referrals to the school Nurse for targeted support (*Please note that these figures are the most accurate to date but there may be some discrepancies due to staffing absence)	Council Delivery Plan	Number	2019/20 (Sept - May)	601	2020/21 (Sept - May)	428		Build capacity across the universal provision to identify and support children and young people and their families with emerging mental health needs and deliver bespoke targeted support to children and young people and their families who have established mental health needs
3	Number of families being supported by the Fit Like Family Wellbeing Hubs	Council Delivery Plan	Number	Oct 2020 - Mar 2021	198	Apr 2021 - Mar 2022	441	↑	Build capacity across the universal provision to identify and support children and young people and their families with emerging mental health needs and deliver bespoke targeted support to children and young people and their families who have established mental health needs
4	Percentage of school communities who can evidence their work to actively raise awareness	Council Delivery Plan	Percentage	2019/20	100	2021/22	100	✓	Raise awareness of signs of positive wellbeing in parents, carers, children and young people
5	% of those supported through the Family Wellbeing Hubs who can evidence an improvement in their wellbeing	Council Delivery Plan	Percentage	2021/22		2021/22	77% of families reported that there was improvement following engagement  *based on a sample of 105 families		Building on the establishment, during the Covid-19 response, of hubs to provide flexible and agile support to children and families with elevated levels of concern, commission a Family Wellbeing Service and the operation of 3 Family Wellbeing Hubs

## Stretch Outcome 6: As corporate parents we will ensure 95% of care experienced children and young people will have the same levels of attainment in education, health and emotional wellbeing, and positive destinations as their peers by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	% of care experienced parents accessing ELC for their 2 year old	Council Delivery Plan	Percentage	2021/22		2021/22	100 (of those known)	✔	Improve educational outcomes for care experienced children and young people
2	Number (percentage) of 15 year olds in care with a support plan	Council Delivery Plan	Number (Percentage)	July 2019	45 (100)	July 2021	43 (100)	✔	Support children and young people to understand and access multiagency throughcare and aftercare services
3	Number of care experienced young people engaging in Council-operated employability programmes	Council Delivery Plan	Number	2020/21	18	2021/22	23	↑	Improve pathways for all to employment and training and provision of additional support for identified groups including care experienced and those with additional support needs
4	Number of care experienced young people receiving a bespoke education support pathway delivered by MCR Pathways	Council Delivery Plan	Number	2018/19 Academic year	18	2020/21 (Academic year)	112	↑	Increase capacity of all educational resource to support identified vulnerabilities
5	Number of care experienced young people receiving a bespoke education support pathway delivered by Sport Aberdeen	Council Delivery Plan	Number	2018/19 Academic year	20	2020/21 (Academic year)	27	↑	Increase capacity of all educational resource to support identified vulnerabilities
6	Number of care leavers who receive throughcare and aftercare support	Council Delivery Plan	Number	July 2019	156	July 2021	171		Support children and young people to understand and access multiagency throughcare and aftercare services
7	Number of children and young people remaining in a placement between 16-18 years	Council Delivery Plan	Number	2019/20	66 (18 at Home/Kinship; 48 away from home)	2020/21	71 (18 at Home/Kinship; 53 away from home)	→	Increase the number of children and young people remaining in a placement between 16-18 years
8	Number of children that report being happy in their care placement (those who use 'Mind of My Own' App)	Council Delivery Plan	Number (Percentage)	2019-2021		2019-2021	0-9 years = 54 responses (88%) 10-16 years = 91 responses (83%) 17+ years = 4 responses (50%)		Increase the physical and emotional health outcomes for care experienced young people
9	Number of exclusions (Looked After children and young people)	Council Delivery Plan	Number	2019/20	421	2021/22 (as at June)	27	↑	Improve educational outcomes for care experienced children and young people
10	Number of internships offered to/successfully completed by care experienced young people	Council Delivery Plan	Number	2020/21	0	2021/22	1	→	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart

## Stretch Outcome 6: As corporate parents we will ensure 95% of care experienced children and young people will have the same levels of attainment in education, health and emotional wellbeing, and positive destinations as their peers by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
11	Number/Percentage of young people over the age of 16 being looked after	Council Delivery Plan	Number (Percentage)	July 2017	78 (14)	July 2021	73 (14)	↑	Support children and young people to understand and access multiagency throughcare and aftercare services
12	Percentage attendance for looked after children and young people	Council Delivery Plan	Percentage	2018/19 Academic year	88	2020/21 (Academic year)	87.17	→	Increase capacity of all educational resource to support identified vulnerabilities
13	Percentage of care leavers accessing their benefit entitlement	Council Delivery Plan	Percentage	2019/20	95-100	2020/21	95-100	✔	Support children and young people to understand and access multiagency throughcare and aftercare services
14	Percentage of children being looked after in the community either at home or in a kinship placement (with friends/family)	Council Delivery Plan	Percentage	31st July 2019	35.9	31st July 2021	38.8	→	Further develop an integrated approach to supporting children to remain in their community
15	Percentage of Looked After 2-5 year olds accessing early years provision	Council Delivery Plan	Percentage	June 2021	85.9	June 2022	95.8	↑	Improve educational outcomes for care experienced children and young people
16	Percentage of looked after children placed in an external foster placement	Council Delivery Plan	Percentage	2018	33.1	2021	31.8	↑	Further develop an integrated approach to supporting children to remain in their community
17	Percentage of looked after children placed in an external residential placement	Council Delivery Plan	Percentage	2018	7.8	2021	7.5	→	Further develop an integrated approach to supporting children to remain in their community
18	Percentage of looked after children who experience 3 or more placement moves	Council Delivery Plan	Percentage	01/07/2019	5	July 2021	3.1	↑	Further develop an integrated approach to supporting children to remain in their community
19	Percentage of Looked After school leavers attaining SCQF Level 3 in Literacy and Numeracy	Council Delivery Plan	Percentage	2017/18 Academic year	43.5	2020/21	64.7	↓	Improve educational outcomes for care experienced children and young people
20	Percentage of Looked After Young People (S4-S6) who leave school and go to an initial positive destination	Council Delivery Plan	Percentage	2017/18 Academic year	56.5	2020/21 (Academic year)	76.4	↑	Improve educational outcomes for care experienced children and young people
21	Percentage of Looked After young people leaving school with 4 or more SCQF awards at Level 3	Council Delivery Plan	Percentage	2017/18 Academic year	43.5	2020/21 (Academic year)	35.29	↓	Improve educational outcomes for care experienced children and young people

## Stretch Outcome 7: 95% of children living in our priority localities will sustain a positive destination upon leaving school by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of foundation apprenticeship places offered by the the council	Council Delivery Plan	Number	2020/21	16	2021/22	2	↓	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
2	Number of graduate apprenticeship places offered by the council	Council Delivery Plan	Number	2020	8	2021	12	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
3	Number of modern apprenticeship places offered by the council	Council Delivery Plan	Number	2020	0	2021	59	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
4	Percentage of young people achieving initial positive destinations	Council Delivery Plan	Percentage	2019/20	89.9	2020/21	95.1	↑	Commission new employability activity through No One Left Behind, Young Person Guarantee, Parental Employability Support Fund and KickStart
5	Attendance levels in programme activities	Council Delivery Plan	Percentage	2019/20	83% For afterschool programmes	2020/21	Data not available due to variety of delivery		Continue to support and expand the Sistema "Big Noise Torry" project
6	Number of children participating in the "Big Noise Torry" programme	Council Delivery Plan	Number	2019/20	600	2020/21	645	↑	Continue to support and expand the Sistema "Big Noise Torry" project
7	Number of hours delivered	Council Delivery Plan	Number	2019/20	3035	2020/21	2287	↓	Continue to support and expand the Sistema "Big Noise Torry" project
8	% difference between 20% most and least deprived for literacy and numeracy (SIMD Quintiles - leavers attaining literacy and numeracy at SCQF Level 3)	Council Delivery Plan	Percentage	2019/20 (Academic Year)	5.75	2020/21 (Academic year)	5.57	→	Improve pathways for all to employment and training and provision of additional support for identified groups including care experienced and those with additional support needs
9	% of children and young people with additional support needs who have a transition plan to support transition from early years to primary, from primary to secondary and from secondary to post school	Council Delivery Plan	Percentage	2021/22		2021/22	100% are involved in pathways planning	✓	Improve pathways for all to employment and training and provision of additional support for identified groups including care experienced and those with additional support needs
10	Number of young people leaving school with no qualifications	Council Delivery Plan	Number	2019/20 (Academic Year)		2019/20 (Academic Year)	13		Improve pathways for all to employment and training and provision of additional support for identified groups including care experienced and those with additional support needs
11	Number of young people engaged in Career Ready	Council Delivery Plan	Number	2020-2022		2020-22	77		Increase the number of young people being supported into a positive destination through mentoring opportunities



## Stretch Outcome 7: 95% of children living in our priority localities will sustain a positive destination upon leaving school by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
12	% of young people with a Foundation Apprenticeship who have moved into a sustained positive destination	Council Delivery Plan	Percentage	2019/20	93.1	2020/21	97.4	↑	Increase the number of young people taking up foundation apprenticeships
13	Number of young people starting a foundation apprenticeships	Council Delivery Plan	Number	2018-20	17	2021-22	135	↑	Increase the number of young people taking up foundation apprenticeships
14	Percentage of schools participating in Foundation Apprenticeships	Council Delivery Plan	Percentage	2019/20	100	2021/22	100	✓	Increase the number of young people taking up foundation apprenticeships
15	% of pupils staying on at the end of S4 and S5	Council Delivery Plan	Percentage	2019/20	S4/S5: 92% S5/S6: 76.3%	2021/22	S4/S5: 87.56% S5/S6: 68.02	→	Increase the range and number of accredited courses being provided by schools and partners
16	% of school websites sharing information on learning pathways	Council Delivery Plan	Percentage	2019/20	100	2021/22	100	✓	Increase the range and number of accredited courses being provided by schools and partners
17	Complementary tariff points achieved by young people in Scottish Index of Multiple Deprivation (SIMD) 1 and 2	Council Delivery Plan	Tariff Points	2019/20	SIMD 1: 435 SIMD 2: 453	2020/21	SIMD 1: 410 SIMD 2: 420	→	Increase the range and number of accredited courses being provided by schools and partners
18	Number of partners supporting delivery of the Senior Phase	Council Delivery Plan	Number	2020/21		2020/21	20		Increase the range and number of accredited courses being provided by schools and partners
19	Number of SQA presented courses being provided by schools and partners	Council Delivery Plan	Number	2019/20	168	2021/22	177	↑	Increase the range and number of accredited courses being provided by schools and partners
20	No of young people achieving awards and types of awards	Council Delivery Plan	Number	2019/20	164 (Youth Achievement; Dynamic Youth Award; Hi5)	2021/22	54 (Dynamic Youth awards; Hi5 awards)	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  i) Young people are confident, resilient, and optimistic for the future (& Young people's perspectives are broadened through new experiences and thinking)
21	No of young people reporting they feel more confident, resilient and optimistic for the future	Council Delivery Plan	Number	2019/20	164	2021/22	465	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  i) Young people are confident, resilient, and optimistic for the future (& Young people's perspectives are broadened through new experiences and thinking)

## Stretch Outcome 7: 95% of children living in our priority localities will sustain a positive destination upon leaving school by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
22	No of youth work interventions/ programmes in schools	Council Delivery Plan	Number	2019/20	200	2021/22	233	↑	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  i) Young people are confident, resilient, and optimistic for the future (& Young people's perspectives are broadened through new experiences and thinking)
23	No of volunteers participating in training	Council Delivery Plan	Number	2019/20	5	2020/21	0	↓	Provide Community Learning and Development services, subject to implications of Covid-19 restrictions, that ensure:  i) Young people are confident, resilient, and optimistic for the future (& Young people's perspectives are broadened through new experiences and thinking)
24	% of schools offering a fuller range of vocational qualifications, in partnership with colleges and other training providers	Council Delivery Plan	Percentage	2020/21	100	2021/22	100	✔	Support school staff and parents to have a greater understanding of the world of work and routes into work to improve young people's learning

## Stretch Outcome 8: Child friendly city where all decisions which impact on children and young people are informed by them by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Achieve UNICEF Child Friendly Accreditation badges in: Participating; Child Friendly Services; Place; Culture; Co-operation and Leadership; and Communication	Council Delivery Plan	Update	2019/20	In progress	2021/22	Delivery Phase	↑	Make Aberdeen child friendly where children feel safe, heard, nurtured and able to flourish
2	Average National Playing Fields Association play value score of children's playgrounds	Council Delivery Plan	Value Score	2018/19	35.19	2021/22	36	→	Enable every child to have access to an outdoor environment with outdoor play area provision
3	Local authority and community playgrounds per 1,000 children	Council Delivery Plan	Number	2019/20	4.31	2021/22	4.28	→	Enable every child to have access to an outdoor environment with outdoor play area provision

## Stretch Outcome 9: 30% fewer young people (under 18) charged with an offence by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of families achieving 3 or more improved Priority Family outcome measures	Council Delivery Plan	Number	2018/19	18	2020/21	30	↑	Continue with the Priority Family approach to improve outcomes for families and reduce demand on CPP partners
2	Priority Families - Reduction in demand for social work services, police and court	Council Delivery Plan	Number of Families	2020/21		2020/21	23		Continue with the Priority Family approach to improve outcomes for families and reduce demand on CPP partners
3	Number of 12-17 year olds referred through EEI to Social Work, Education, Fire Service and/or Bernardos	Council Delivery Plan	Number	2019/20	165	2021/22	186	↑	Deliver effective interventions in targeted areas to reduce instances of anti-social behaviour
4	Number of 12-17 year olds who accrued only 1 charge in given period	Council Delivery Plan	Number	2019/20	484	2021/22	385	↓	Deliver effective interventions in targeted areas to reduce instances of anti-social behaviour
5	Number of offences committed by age group	Council Delivery Plan	Number	2019/20	8-15yrs: 923 16-17yrs: 698	2021/22	8-15yrs: 973 16-17yrs: 739	↓	Deliver effective interventions in targeted areas to reduce instances of anti-social behaviour
6	Number of youths involved in three or more Police Crime Files	Council Delivery Plan	Number	2019/20	91	2020/21	71	↓	Deliver effective interventions in targeted areas to reduce instances of anti-social behaviour
7	Number of cases 'diverted' to Children's Social Work Services by Police under Effective & Early Intervention (EEI)	Council Delivery Plan	Number	2019/20	157	2021/22	70	↓	Deliver support to young people who receive an Early and Effective Intervention or are diverted from prosecution by the Crown Office and Procurator Fiscal Service and are referred to Social Work Service
8	Number of young people jointly reported to SCRA & Procurator Fiscal	Council Delivery Plan	Number	2017/18	52	2020/21	91	↑	Deliver support to young people who receive an Early and Effective Intervention or are diverted from prosecution by the Crown Office and Procurator Fiscal Service and are referred to Social Work Service
9	Number of 16/17 year olds subject to a Compulsory Supervision Order due to offending behaviours.	Council Delivery Plan	Number	2020/21	1 (4 months of data unavailable currently – numbers of hearings impacted by COVID)	2021/22	3 (on 11/07/2022)	→	Deliver support to young people who receive an Early and Effective Intervention or are diverted from prosecution by the Crown Office and Procurator Fiscal Service and are referred to Social Work Services
10	Number of reports of domestic abuse submitted by under 18 year olds	Council Delivery Plan	Number	2020/21	33	2021/22	69	↑	Increase reporting of domestic abuse issues through frontline staff awareness training
11	Number of secondary schools with mentors in violence prevention scheme in place	Council Delivery Plan	Number	2019/20	4	2020/21	4	→	Increase reporting of domestic abuse issues through frontline staff awareness training

## Stretch Outcome 9: 30% fewer young people (under 18) charged with an offence by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
12	Number of young people charged with an offence	Council Delivery Plan	Number	2019/20	1188	2021/22	1120	→	Review and refresh the whole system approach to Youth Justice to better ensure effective and early support Identify and engage with young people at risk of involvement in offending behaviour to ensure that they do not enter the criminal justice system
13	Number of instances of youth antisocial behaviour reported to the Aberdeen City Council	Council Delivery Plan	Number	2019	73	2020/21	21	→	Review and refresh the whole system approach to Youth Justice to better ensure effective and early support  Identify and engage with young people at risk of involvement in offending behaviour to ensure that they do not enter the criminal justice system
14	Number of instances of youth antisocial behaviour reported to the Police	Council Delivery Plan	Number	2019	2761	2021	3015	↓	Review and refresh the whole system approach to Youth Justice to better ensure effective and early support  Identify and engage with young people at risk of involvement in offending behaviour to ensure that they do not enter the criminal justice system

## Stretch Outcome 10: 25% fewer people receiving a first ever Court conviction and 2% fewer people reconvicted within one year by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of Fiscal Work Orders commenced	Council Delivery Plan	Number	2018/19	45	2020/21	16		Deliver person centred bespoke support and interventions to people who are diverted from prosecution
2	Percentage of Fiscal Work Orders successfully completed	Council Delivery Plan	Percentage	2018/19	94	2020/21	95	↑	Deliver person centred bespoke support and interventions to people who are diverted from prosecution
3	Number of people diverted from prosecution (Referrals/Cases Commenced)	Council Delivery Plan	Number	2017/18	126/106	2020/21	194/150	↑	Deliver person centred bespoke support and interventions to people who are diverted from prosecution
4	Number of awareness raising sessions and staff participating	Council Delivery Plan	Number	2020/21	2 webinars 80 attendees	2021/22	5 Sessions 235 staff trained	↑	Increase reporting of domestic abuse issues through frontline staff awareness training
5	Number of Domestic Abuse Champions	Council Delivery Plan	Number	2021/22		2021/22	20		Increase reporting of domestic abuse issues through frontline staff awareness training
6	Percentage of staff reporting confidence in tackling domestic abuse issues when they arise	Council Delivery Plan	Percentage	2021/22		2021/22	96% of staff attending training		Increase reporting of domestic abuse issues through frontline staff awareness training
7	Percentage of Young People who are aware of Domestic Abuse Services	Council Delivery Plan	Percentage	2020/21	66% of those attending sessions	2021/22	68% of those attending sessions	↑	Increase reporting of domestic abuse issues through frontline staff awareness training
8	Number of people progressing positively through the employability pipeline (individuals referred in by Justice Social Work Service and Youth Team)	Council Delivery Plan	Number	Apr 2019 - Dec 2019		Apr 2019 - Dec 2019	5		People on community sentences and released from prison are supported towards Employment
9	Caledonian Project - Successful completion of Men's Programme (Men are subject to a 2 year Community Payback Orders with Supervision and Caledonian Programme Requirements)	Council Delivery Plan	Number	2020/21	49 Started 11 dropped out 25 successfully completed  Note: as this is a 2 year intervention completions do not reflect orders imposed in this year	2021/22	65 started 6 dropped out 32 successfully completed  Note: as this is a 2 year intervention completions do not reflect orders imposed in this year	↑	Targeted and appropriate interventions to reduce repeat offences

## Stretch Outcome 11: Healthy life expectancy (time lived in good health) is five years longer by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of school lets (buildings & sportsfields) which involved children & young people	Council Delivery Plan	Number	2020/21	Disrupted due to COVID-19	2021/22	6053	↑	Utilise the council's estate and service delivery to promote and enable physical activity
2	% of schools utilising Scottish Attainment Challenge money to offer a wellbeing intervention	Council Delivery Plan	Percentage	2019/20	100	2020/21	100	✓	Utilise the council's estate and service delivery to promote and enable physical activity
3	Number of activities provided by, and number of children and young people participating in, "Food & Fun" through AFC Community Trust	Council Delivery Plan	Number	2020/21	15000 opportunities made available through the Summer of Play	2021/22	20,051 bookable opportunities made available through the Summer (2021) and Easter (2022) of Play	↑	Utilise the council's estate and service delivery to promote and enable physical activity
4	Percentage of schools delivering 2 hours per week	Council Delivery Plan	Percentage	2018/19	97.9	2021/22	100	✓	Utilise the council's estate and service delivery to promote and enable physical activity

## Stretch Outcome 12: Rate of harmful levels of alcohol consumption reduced by 4% and drug related deaths lower than Scotland by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of Making Every Opportunity Count conversations	Council Delivery Plan	Number	2019/20	511	2021/22	1154	↑	Increase use of the Making Every Opportunity Count (MEOC) approach in 2020/22
2	Number of young people who have been supported by ADP (Alcohol and Drugs Partnership) through the Hub Partnership	Council Delivery Plan	Number	2020/21	56	2021/22 (Oct - Mar)	39 (part year)		Increase the number of individuals who are able to access support for substance misuse



## Stretch Outcome 13: Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	% of clusters with Climate Change Adaption embedded within their risk register	Council Delivery Plan	Update	2021/22 (Q1)	Climate risks relevant to Council Clusters identified. Work taking place to integrate these	2021/22	Climate risks were integrated into relevant Clusters and Operational Risk Register	↑	Deliver Aberdeen Adapts - Adaptation Plan for climate change in Aberdeen
2	% of Council actions completed for Aberdeen Adapts	Council Delivery Plan	Update	2021/22		2021/22	Being developed		Deliver Aberdeen Adapts - Adaptation Plan for climate change in Aberdeen
3	% of internal strategies and policies with climate change adaption embedded	Council Delivery Plan	Update	2019/20	Currently being reviewed	2021/22	Guidance updated to ensure policy and report authors give consideration to climate/environment	↑	Deliver Aberdeen Adapts - Adaptation Plan for climate change in Aberdeen
4	% of teams/clusters supported to identify and assess relevant climate risks and opportunities and ensure outputs are embedded across their workstreams	Council Delivery Plan	Update	2021/22		2021/22	Climate risks were integrated into relevant Clusters and Operational Risk Register		Deliver Aberdeen Adapts - Adaptation Plan for climate change in Aberdeen
5	% of workforce completing Climate Adaption Awareness Training within the Council	Council Delivery Plan	Update	2021/22		2021/22	In Progress		Deliver Aberdeen Adapts - Adaptation Plan for climate change in Aberdeen
6	Delivery of partnership with a commercial operator(s) for the production of renewable hydrogen, storage and distribution	Council Delivery Plan	Update			2021/22	BP appointed as joint venture partner with ACC	✓	Deliver Hydrogen buses and new activity to deliver Aberdeen Hydrogen Hub

## Stretch Outcome 13: Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
7	Phase delivery within timescales of additional 10 hydrogen buses	Council Delivery Plan	Update			2021/22	Phased introduction of 10 further hydrogen buses, totalling the bus fleet at 25	✔	Deliver Hydrogen buses and new activity to deliver Aberdeen Hydrogen Hub
8	Flooding and Winter Budget Actual Costs	Council Delivery Plan	£million	2020/21	2.1	2021/22	1.37	↑	Improve resilience to flooding and ensure the safety of the environment, including commissioning of capital works for a new defence scheme at Millside and Paddock Peterculter
9	Use of green space based on 'open space audit'	Council Delivery Plan	Percentage	2021/22		2021/22	Public Consultation (1363 responses) 70% used or visited Aberdeen's greenspace areas or open spaces more than once a week  85% visited once a week or more  Full analysis of the consultation responses is currently ongoing		Improve the provision of open space and deliver appropriate access to open space through Core Path Plans, Open Space Audit and Strategy Review and Food Growing Strategy
10	Number of salt bags delivered to communities	Council Delivery Plan	Number	2019/20	185	2021/22	200	↑	Increase community participation in winter maintenance and other resilience issues
11	Household waste recycling rate	Council Delivery Plan	Rate	2018/19	47.3	2021/22	45.41	→	Increase recycling of waste to become more resource efficient
12	Number of supported re-use activities and opportunities in the city	Council Delivery Plan	Number	2020/21	1	2021/22	3	↑	Promote the circular economy and an overall reduction in waste
13	Carbon emissions from household waste generated and managed per person	Council Delivery Plan	Carbon Emissions	2020/21		2021/22	0.95		Reduce carbon emissions from all Municipal Solid Waste (MSW) treatment and disposal
14	Mean PM 10 concentrations at air quality monitoring sites	Council Delivery Plan	µg/m3	2018/19	15	2021/22	11	↑	Reduce road congestion to improve air quality and reduce emissions
15	Number of Air Quality Management Areas (AQMA) in Aberdeen City	Council Delivery Plan	Number	2021/22		2021/22	3		Reduce road congestion to improve air quality and reduce emissions

## Stretch Outcome 13: Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
16	Household waste generated (Ts)	Council Delivery Plan	Number (Tons)	2018/19	85540	2021/22	93753	↓	Reduce waste and increase re-use opportunities in line with the aims of the circular economy and ensure sufficient alternatives are in place for treatment of general waste to landfill until the energy from waste facility is operational
17	ETZ Business Case submitted to UK Government and Scottish Government	Council Delivery Plan	Update	2021/22		2021/22	ETZ Ltd established and operational		Support diversification into new energy markets, and in particular work to support the SIP – Energy Transition and projects capitalising on offshore renewables and hydrogen. This is also supported by City Region Deal delivery of OGTC, and other innovation projects in that programme
18	Hydrogen Hub Business Case submitted to Scottish Government and drawdown of £10.5million/Phase 1 of funding	Council Delivery Plan	Update	2021/22		2021/22	Energy Transition Fund (ETF) submission confirmed with the Scottish Government to enable future phases of hydrogen development for ACC		Support diversification into new energy markets, and in particular work to support the SIP – Energy Transition and projects capitalising on offshore renewables and hydrogen. This is also supported by City Region Deal delivery of OGTC, and other innovation projects in that programme

## Stretch Outcome 14: Increase sustainable travel: 38% of people walking and 5% of people cycling as a main mode of transport by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	% of people using active travel for everyday journeys (City Voice Survey)	Council Delivery Plan	Percentage	2020 (March)	City Voice Survey Work/education – 27.4 To the City Centre: during the day – 28.8 at night - 18 All Journeys (not work/to city centre) – 14.8	2021 (Sept)	City Voice Survey Work/education – 28.9 To the City Centre: During the day – 33.5 At night - 23.8 All Journeys (not work/to city centre) – 26.5	↑	Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
2	% of people using active travel for everyday journeys (Hands Up Survey (HUSS))	Council Delivery Plan	Percentage	2020 (March)	Hands Up Survey (HUSS) 68.7	2021 (Sept)	HUSS 67.6	→	Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
3	% of residents who walk and cycle at least 5 days a week (WACI)	Council Delivery Plan	Percentage	2021 (Sept)		2021 (Sept)	WACI 63		Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
4	% of people who cycle as main mode of transport (City Voice Survey)	Council Delivery Plan	Percentage	2020 (March)	City Voice Survey Work/education – 4.5 To the City Centre: during the day – 3.2 at night - 1.3 All Journeys (not work/to city centre) – 3.9	2021 (Sept)	City Voice Survey Work/education – 5.3 To the City Centre: during the day – 4.6 at night - 1.7 All Journeys (not work/to city centre) – 8.1	↑	Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
5	% of children cycling to school (HUSS)	Council Delivery Plan	Percentage	2020 (March)	Hands Up Survey (HUSS) 4.5	2021 (Sept)	Hands Up Survey (HUSS) 4.5	→	Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
6	% of residents who cycle at least 5 days a week (WACI)	Council Delivery Plan	Percentage	2021 (Sept)			WACI 4		

## Stretch Outcome 14: Increase sustainable travel: 38% of people walking and 5% of people cycling as a main mode of transport by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
7	% of people who walk as main mode of travel (City Voice Survey)	Council Delivery Plan	Percentage	2020 (March)	City Voice Survey Work/education – 22.9 To the City Centre: during the day – 25.6 at night - 16.8 All Journeys (not work/to city centre) – 10.9	2021 (Sept)	City Voice Survey Work/education – 23.6 To the City Centre: during the day – 28.5 at night - 22.1 All Journeys (not work/to city centre) – 15.3	↑	Implement the active travel action plan to encourage walking and cycling  Deliver a cycle hire scheme
8	% of children walking to school (HUSS)	Council Delivery Plan	Percentage	2020 (March)	Hands Up Survey (HUSS) Children walking to school - 50.7	2021 (Sept)	Hands Up Survey (HUSS) Children walking to school - 50.5	→	Implement the active travel action plan to encourage walking and cycling
9	% of residents who walk at least 5 days a week (WACI)	Council Delivery Plan	Percentage	2021 (Sept)		2021 (Sept)	WACI Residents who walk at least 5 days a week - 57		Implement the active travel action plan to encourage walking and cycling
10	Kilometres of cycle and footways	Council Delivery Plan	Km	2021/22		2021/22	135 - Cycle Facilities 1900 Approx. - Footway and pavement (*Does not include Core Paths)  Walking and Cycle Index (WACI) - 53km of traffic-free cycle routes away from the road** and 2km of cycle tracks physically seperated from traffic and pedestrians (**includes some paths provided they were deemed suitable by Sustrans and had a sealed surface)		Increase the amount of space for walking and cycling, through the Sustainable Urban Mobility Plan and Local and Regional Transport Strategy, developing safe routes that support and encourage active travel
11	Number of people killed or seriously injured in road traffic accidents	Council Delivery Plan	Number	2019	54	2020	38	↑	Increase the amount of space for walking and cycling, through the Sustainable Urban Mobility Plan and Local and Regional Transport Strategy, developing safe routes that support and encourage active travel

## Stretch Outcome 15: Addressing the nature crisis by protecting/managing 26% of Aberdeen's area for nature by 2026

Index	Indicator	Source	Measure	Baseline Period	Baseline Data	Current Period	Current Data	Trend	Commissioning Intentions
1	Number of "friend of" groups	Council Delivery Plan	Number	2019/20	166	2021/22	285	↑	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change
2	Number of blue, green infrastructure initiatives delivered	Council Delivery Plan	Number	2019/20	20+	2021/22	20+	→	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change
3	Number of Green Flag awards	Council Delivery Plan	Number	2018/19	5	2021/22	7	↑	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change
4	Number of partners and volunteers involved in parks and bloom groups	Council Delivery Plan	Number	2018/19	15000	2021/22	3151	↑	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change
5	Number of people participating in food growing activities in community spaces	Council Delivery Plan	Number	2020/21	200 (No school data this year due to Covid)	2021/22	380 (Does not include schools, figures not yet available)	↑	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change
6	% of residents reported as being satisfied or fairly satisfied with their local green space city-wide	Council Delivery Plan	Percentage	2018/19	72	2020/21	64.5	↓	Develop and encourage the community to get involved in improving and sustaining their local environment including the promotion of nature conservation, recreation and education in parks and greenspaces to tackle climate change  Improve the provision of open space and deliver appropriate access to open space through Core Path Plans, Open Space Audit and Strategy Review and Food Growing Strategy
7	Number of city tree stock	Council Delivery Plan	Hectares	2018/19	380	2021/22	401	↑	Manage and expand a safe, healthy tree stock